

# Okemos Public Schools

## 2022 Bond Proposal

### Steering Committee #6

March 23, 2022

# Agenda

- ❑ Survey Results - Top Scenarios
- ❑ Elementaries - Growing to 2,000
- ❑ Prioritizing Big Rocks
- ❑ Selecting Scenarios for  
Investment + Further Exploration
- ❑ Next Steps
- ❑ Wrap Up + Next Meeting



# Survey Results - Top Scenarios

## Refresh of Scenarios



### Potential Scenarios in the \$150-250M Range:

1. **Education Building Focus** - 2 New Elementary Schools + Other Ed Buildings
2. **Large-Scale Academic + Athletics** - 2 Elementaries, Chippewa, + Athletics
3. **Districtwide** - All Facilities Receive Improvements
4. **Highest FCI** - Address Top Needs + Deficiencies

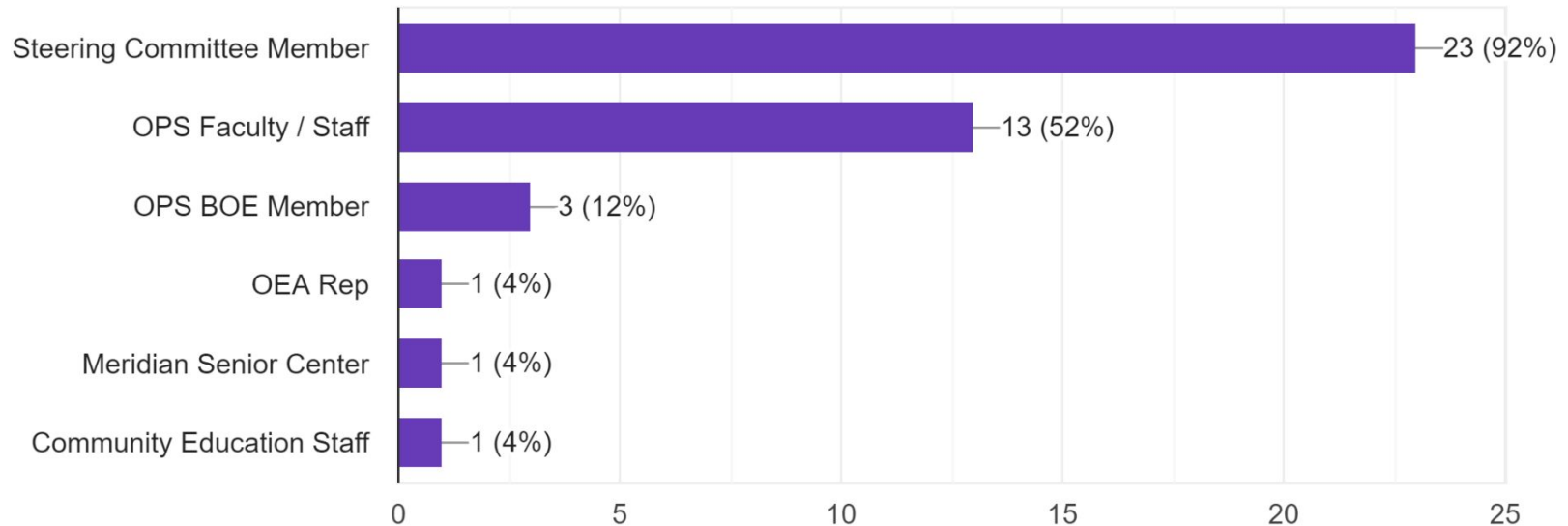


# Survey Results - Top Scenarios Respondents



Please identify your role / affiliation with the OPS Pre-Bond Effort (select all that apply)

25 responses



# Survey Results - Top Scenarios

## Scenario Criteria Rankings

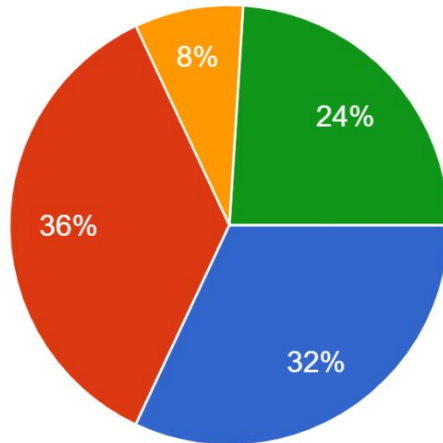
	1-4	5-7	8-10
<b>1: Education Bldg. Focus</b>	3	9	12 (50%)
<b>2: Large Scale Projects</b>	4	6	14 (58%)
<b>3: Districtwide Balance</b>	10	6	8 (33%)
<b>4: Highest FCI Focus</b>	7	10	7 (29%)

1= Does Not Support Criteria - 10 = Supports Criteria Strongly

# Survey Results - Top Scenarios Best Embodies the Criteria

Choosing one - Which of the suggested 2022 Bond Scenarios best embodies the criteria for "Big Rocks" success for Okemos Public Schools

25 responses



- Scenario 1 - Education Building Focus
- Scenario 2 - Large Scale Projects
- Scenario 3 - Districtwide Balance
- Scenario 4 - Highest FCI Focus

# Agenda

- ✓ Survey Results - Top Scenarios
- ✓ Elementaries - Growing to 2,000
- ☐ Prioritizing Big Rocks
- ☐ Selecting Scenarios for  
Investment + Further Exploration
- ☐ Next Steps
- ☐ Wrap Up + Next Meeting

# Elementaries - Growing to 2,000 Students



	4 Buildings	5 Buildings
<b>Students/Building</b>	500	400
<b>Redistricting - Initially</b>	None	Extensive
<b>Sections Each Year</b>	+/- 4 Classes/Grade (More Stable)	+/- 3 Classes/Grade (Less Stable)
<b>Redistricting - Annual (Equitable Class Sizes)</b>	More Limited	More Frequent
<b>Transportation Impact</b>	Minimal	Likely More Buses + Routes
<b>Financial Impact - Annual</b>	3-4 "Deans" \$360-\$480k (2 Grant Funded)	>\$903k (See Next Slide)

Note: Providing more s.f. per student and support staff we will work to positively impact the way the buildings operate - note bond funds only cover facility-specific expenses.



# Elementaries - Growing to 2,000 Students



Area of Expense	Annual Amount
Principal	\$180,000
Administrative Asst + Clerk	96,000
LMC Specialist	45,000
Specials (Art, Music, PE)	115,000
Custodian + Night Cleaning	175,000
MTSS Coordinator	102,000
Counselor/SSW	120,000
Utilities	70,000
<b>Minimal Additional Costs (Annually)</b>	<b>\$903,000</b>

Note: Impact of special education support staff, food service, mail/delivery, transportation administration, additional behavioral supports not included but may be impacted. Wages include benefits and retirement.

# Elementaries - Growing to 2,000 Students

## Guiding Principles + Criteria



	4 Buildings	5 Buildings
Mission, Vision, Equity Plan	Yes	Yes
21st-Century Learning + Achievement; Equitable Access + Dev.	Yes	Yes
Equitable Building Size, Class Size + S.F./Student	Yes	No
Maintains Grade Configuration (Rigorous + Relevant)	Yes	Yes
Flexibility for Future Changes in Enrollment, Funding	Yes	No
Financial Stewardship; Financial Stability	Yes	No
Optimal Utilization of School Buildings	Yes	No

**Committee Check in: Elementary  
Enrollment/Sizes**

# Agenda

- ✓ Survey Results - Top Scenarios
- ✓ Elementaries - Growing to 2,000
- ☐ Prioritizing Big Rocks
- ☐ Selecting Scenarios for  
Investment + Further Exploration
- ☐ Next Steps
- ☐ Wrap Up + Next Meeting

# Prioritizing Big Rocks

## consensus noun, often attributive



con·sen·sus | \ kən-'sen(t)-səs  \

### Definition of *consensus*

- a** : general agreement : UNANIMITY  
// the *consensus* of their opinion, based on reports ... from the border  
— John Hersey

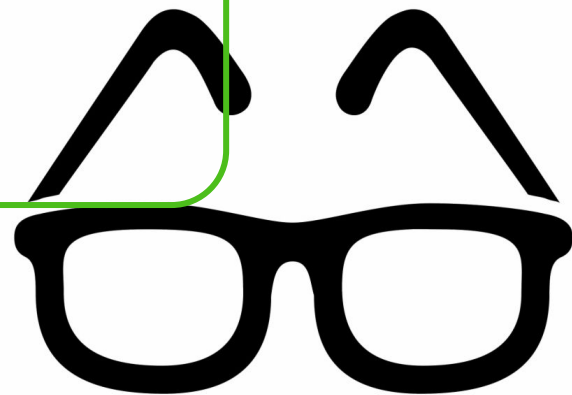
**b** : the judgment arrived at by most of those concerned  
// the *consensus* was to go ahead
- 2** : group solidarity in sentiment and belief



# Prioritizing Big Rocks

## Refresh of Criteria

- **Keeping in Mind this is the First Step of a Master Plan**
  - Budget Range is \$150-\$250 Million at a Zero Mill Increase Level
- **New Building “Big Rock” Criteria**
  - **Student Equity:** Supports Success of the Whole Student + For All Students
  - **Educational Environment Agility:** Offers Safe, Future Ready Learning
  - **Sustainability:** Enables Environmental + Fiscal Responsibility  
(i.e., Age, Condition, FCI)
  - **Site Desirability:** Site Layout, Accessibility, Size, Flexibility,  
Location + Greenspace
- **Overarching Guiding Principles**



# Prioritizing Big Rocks

- New Elementary (Cornell Replacement)
- Chippewa
- Kinawa
- New Elementary (Central Montessori Replacement)
- Natatorium







# Prioritizing Big Rocks

## New Elementary (Cornell Replacement)



- Serves Grades K-4
  - Cornell only benefits
- Creates Agile  
Future Ready Space
- Replaces Building  
With FCI > 100%, But  
Received Recent  
Investments
- Undersized Site



BIG ROCKS CRITERIA	
Student Equity	
Agility (future)	
Sustainability	
Site Desirability	



# Prioritizing Big Rocks

## New/Major Renovation to Kinawa

- Serves Grades 5-6,
  - Benefits every student
- Creates New Agile Future Ready Space
- Replaces Building with FCI > 82%
- Large Site Presents Many Opportunities



### BIG ROCKS CRITERIA

**Student Equity**



**Agility (future)**



**Sustainability**



**Site Desirability**



# Prioritizing Big Rocks

## New/Major Renovation to Chippewa

- Serves Grades 7-8
  - Benefits every student
- Creates New Agile Future Ready Space
- Replaces Building with FCI > 92%
- Large Site Presents Many Opportunities



BIG ROCKS CRITERIA	
Student Equity	●
Agility (future)	●
Sustainability	●
Site Desirability	●

# Prioritizing Big Rocks

## New/Major Renovation to Central/Montessori



- Serves Smaller Group of PK-4 Students
  - Controlled growth
- Creates New Agile Future Ready Space
- Building with FCI > 100%, But Received Recent Investments



- Would Need to Address Circulation, Safety Challenges - (The Site Would Accommodate)

BIG ROCKS CRITERIA	
Student Equity	
Agility	
Sustainability	
Site Desirability	

# Prioritizing Big Rocks Natatorium



- Serves Narrow Group of Students, Increases Access to Community
- Static Space is Not Agile
- Annual Operating Cost of \$350k
- Can Repurpose Current Space



BIG ROCKS CRITERIA	
Student Equity	
Agility(future)	N/A
Sustainability	
Site Desirability	

# Selecting Scenarios

## Further Investment + Exploration



	Cornell*	Kinawa	Chippewa	Central/ Montessori	Natatorium	TOTALS
Student Equity						
Agility (Future)					N/A	
Sustainability						
Site Desirability						
FA Cost (15yrs)/ Annual Cost	\$14M/ \$1.0M	\$41M/ \$2.7M	\$59M/ \$3.9M	\$18/ \$1.2M		
Major Remodel/ Replace	\$41M/ \$0.8M	\$84-96M/ \$1.7-\$1.9M	\$92-100M/ \$1.8-\$2.0M	\$41M/ \$0.8M	\$32M	\$288-308M

# Selecting Scenarios

- Initial Phase Bond Cost Ceiling - up to \$250M
- How Much “Room in Jar” for Big Rocks?
- Other “Needs” - Medium/Small Rocks - \$65M
  - Technology, buses, furniture, secure vestibules
  - Facility assessment needs
- Other “Wants” - Medium/Small Rocks



# Break-Out Session

- Review: Slides 15 - 22
- Recognize: We are not able to do it all right now, so what is most critical to address?
- What 1-2 Scenarios should be considered for future opportunity?
- Break-out rooms assigned
- Groups report back to entire committee in 15 minutes, check in
- Choose someone to report out 2-3 minute summary
- Record patterns, group questions/discussion



# Large Group Discussion



- Groups report out
  - 2-3 minute summary
  - Active listening only
- Questions from the large group
- Share data from google sheets



# Agenda

- ✓ Survey Results - Top Scenarios
- ✓ Elementaries - Impact of 4 Vs. 5
- ✓ Prioritizing Big Rocks
- ✓ Selecting Scenarios for  
Investment + Further Exploration
- ☐ Next Steps
- ☐ Wrap Up + Next Meeting

# Next Steps

- Steering Committee Meeting:  
April 6; 6-7:30pm
- Refine Bond Scenario(s) +  
Consider Future  
Master Plan Components

# Questions

## For More Information

- [www.okemosk12.net](http://www.okemosk12.net)
- **John Hood**  
Superintendent  
[john.hood@okemosk12.net](mailto:john.hood@okemosk12.net)
- **Rhianna Walworth**  
Executive Assistant  
[rhianna.walworth@okemosk12.net](mailto:rhianna.walworth@okemosk12.net)